

Appendix 8a – New Budget Savings for Consultation

| Service Group | Proposal Number | Proposal Title | 2024/25 £'000 | 2025/26 £'000 | 2026/27 £'000 |
|--|-----------------|--|------------------|------------------|------------------|
| Social Services | | | | | |
| Adult Services | 1 | Domiciliary care support to be enhanced with assistive technology to reduce the levels of care hours required. | 109 | 0 | 0 |
| Environment & Sustainability | | | | | |
| Housing & Communities | 2 | To transform Malpas Court Mansion House into a new Community Learning Centre. To meet changing customer demand, develop Library community outreach whilst reducing the number of physical sites. | 104 | 55 | 0 |
| Environment & Public Protection | 3 | Charge for replacement (residual waste) bins | 42 | 0 | 0 |
| Infrastructure | 4 | Highways fees and Charges - Increase of Fees by 8% | 24 | 0 | 0 |
| Regeneration & Economic Development | | | | | |
| Regeneration & Economic Development | 5 | Reduction in Newport Live Management Fee | 194 | 0 | 0 |
| Transformation & Corporate | | | | | |
| People, Policy & Transformation | 6 | Closure of Civic Centre for two days a week, reducing spend on utilities | 94 | 0 | 0 |
| Finance | 7 | Fraud prevention initiative | 25 | 0 | 0 |
| Total Savings | | | 592 | 55 | 0 |